

OUR FAITH IN ACTION

DEAR SETON SCHOOL FAMILIES & FRIENDS,

We are profoundly grateful for your unwavering support and generosity to Seton Catholic School. Your commitment to our mission is truly a testament to the values we hold dear. Thanks to your contributions, we have been able to continue providing an exceptional Catholic education to our students.

Your financial support enables us to maintain our commitment to academic excellence, faith formation, and community outreach. The impact of your donations can be seen in the smiles of our students, the knowledge they gain, and the values they embrace.

In this year's annual report, we proudly share our students' faith in action and our school's commitment to living out the Gopsel in our communities, our parishes and our families. Thank you to everyone who helps make this work possible with your contributions and support.

Again, we are truly appreciative of your ongoing support and belief in our mission. As we move forward, we pledge to continue our dedication to providing a nurturing, faith-based education to our students. We look forward to your continued partnership in shaping the future of our students and our school.

Yours in faith and gratitude,

Jane M. Barrett

Principal



In November of 2022, we had a "Month of Giving" where each week students were asked to bring in donations for different charitable causes such as Mr. Thanksgiving's Annual Feast, Hurricane Ian Victims, and donations for a local police officer who was injured in the line of duty.

During Catholic Schools Week we planned a "Day of Service" where all of our students, from three year old preschool through eighth grade, did something to give back to our community. This day promoted a sense of teamwork, responsibility, and leadership among our students. We also used this as an opportunity to reinforce the importance of giving back to the community and the value of volunteerism.

WE CAN DO

FOR OTHERS

DAY OF SERVICE / PROMOTING CIVIC ENGAGEMENT

We encouraged students to be active and responsible members of their community by participating in volunteer work.

WHERE FAITH-MEETS EXCELLENCE

SERVICE PROJECTS BY GRADE LEVEL:

PRESCHOOL/PREKINDERGARTEN: Made snack baskets for custodians and cafeteria staff

KINDERGARTEN: Made and delivered Valentines for ProMedica Skilled Nursing/Rehabilitation in Moline

1ST GRADE: Made and delivered snack bags to the East Moline Fire Department

2ND GRADE: Made and delivered snack bags to the Moline Fire Department

3RD GRADE: Made and delivered snack bags to the Moline Police Department

4TH GRADE: Made fleece tie blankets and donated toiletries/underwear that were delivered to Closet2Closet

5TH GRADE: Made Valentines for elderly visitors at Rock Island Public Library

6TH GRADE: Organized books and helped make bookmarks at the Moline Public Library

7TH GRADE: Packed bags and organized food items for YouthHope

8TH GRADE: Organized clothing and hangers and labeled items for Closet2Closet

DAY OF SERVICE / DEVELOPING EMPATHY

Our Day of Service helped students develop a better understanding of the needs and challenges faced by others in their community.

WHAT MAKES SETON A CATHOLIC SCHOOL?

- Religion classes daily for all grades
- Weekly Masses
- Homilies specific to students' lives
- Preschool through 8th grade community service program
- Daily prayer
- Classroom visits from parish priests
- Religion curriculum based on the Catechism of the Catholic Church
- Study of traditional prayers and sacraments
- Preparation for the Sacraments of Reconciliation, First Communion and Confirmation
- P.R.I.D.E. program (People, Respect, Involvement, Dedication and Excellence), which sets goals for student behavior

PARISH SUPPORT

Catholic parishes in Moline have provided annual support since the opening of Seton Catholic School in 1978. St. Maria Goretti in Coal Valley joined in the support in 2011. This key component of Seton's annual budget reflects our parishes' strong commitment to provide an excellent Catholic education for Seton students. Thank you to our supporting parishes. We could not do it without you!

CHRIST THE KING PARISH

Rev. Donald Levitt.

SACRED HEART PARISH

Rev. Mark DeSutter

ST. MARY PARISH

Rev. Antonio Dittmer

ST. MARIA GORETTI PARISH

Rev. Anthony Ego



OUR MISSION

as a Catholic educational community, is the religious and academic formation of students in preparation for their lives as productive Catholic adults.

SETON PROGRAMS

- Preschool through 8th grade on one campus
- Full-day kindergarten program
- Preschool for three-year-olds
- PreKindergarten for four-year-olds
- Extended Care for Preschool and Pre-K programs
- Before and After School Care program
- Uniform dress code
- Tuition assistance available



ELEMENTARY SCHOOL

- Houses kindergarten through 4th grades
- Technology lab
- Music room
- Special education classrooms
- Reading intervention room
- 1-to-1 with Chromebooks used in 1st-4th grade classrooms

MIDDLE SCHOOL

- Houses 5th through 8th grades
- Two libraries
- Two science labs
- · Technology lab
- Art room
- Mass communication lab (Seton News Network)
- Gymnasium
- 1-to-1 with Chromebooks used in 5th-8th grade classrooms

DAY OF SERVICE / HANDS-ON LEARNING

Students were provided with hands-on learning opportunities outside the classroom that complemented their academic education.

CURRICULUM

- CleverTouch / Smart boards
- 1-to-1 with Chromebooks used in 1st-8th grade classrooms
- Inclusion of STEM disciplines throughout all subjects
- Emphasis on reading and mathematics
- Accelerated Reader Program
- Mathematics online enrichment
- Visiting scientist
- Video journalism

- · Foreign language enrichment
- Music and Art education
- Physical Education
- Safe Environment curriculum
- Multiple field trips to scientific and cultural sites to enrich learning

STUDENT SUPPORT SERVICES

- Special education provided by Moline School District 40
- · Reading specialist
- · Reading and math interventionists
- English Language Learner specialists
- Speech therapist provided by Moline School District 40

CULEMANS HALL

- Early childhood center
- PreKindergarten program for four-year-olds
- Preschool program for three-year-olds
- Extended Care and Before/After Care programs
- Gymnasium
- Cafeteria

2022-2023 FACULTY & STAFF

ADMINISTRATION

Jane Barrett Principal

Mary Cornelis Assistant Principal

ELEMENTARY OFFICE

Becky Hasselbusch Administrative Assistant

MIDDLE SCHOOL OFFICE

Heather Ferrari Administrative Assistant

BUSINESS OFFICE

Karla Larsen Business Manager Lindsey Honert Marketing Director

ATHLETIC OFFICE

Jerry Burkhead Athletic Director

TECHNOLOGY OFFICE

Anna DeMeulenaere Technology Coordinator

FACULTY & STAFF

Megan Ahlgren Third Grade Sharon Bowker Kindergarten

Jerry Burkhead Physical Education Sr. Janet Cassidy Math Intervention

Jeanie Ceurvorst Art

Anna DeMeulenaere Computer

Mary DeWitte Math Intervention

Paige Erling Aide

Heather Fox Reading Intervention

Janelle Fratzke First Grade
Nate Gilbraith Eighth Grade
Kala Hulke Eighth Grade
Julie Ivory Third Grade
Sheilah Keeven Second Grade

Michelle Keller Music

Renee Kelly Sixth Grade

Michelle Melin
Gina Miller
Cathy O'Keeffe
Jackie Phelps
Erica Rettig
Sarah Robinson
Amber Rumler
Cindy Schmitt
Lisa Taylor
Geri Tracey
Kathleen VanDerGinst
Tammy VanHoe
Cassie Wales
Sarah Wolfe

SUPPORT STAFF

Jill Zmuda

Maranda Millman

CAFETERIA STAFF

Jamei Meier Maria Herrick Veronica Reyes Alexis Thome Sarah VanDamme

EXTENDED CARE STAFF

Kristin Rasso Susan Chambers Marge Classen Helena Jackson Camryn Milefchik Brooklyn Nixon Emerson Rasso Rosa Ojeda Emerson Rasso

MAINTENANCE STAFF

Rachel Wangler

Evan Nache

Fifth Grade Eighth Grade

Aide

Seventh Grade Preschool Kindergarten Seventh Grade Fourth Grade Fourth Grade Sixth Grade Fifth Grade

Aide

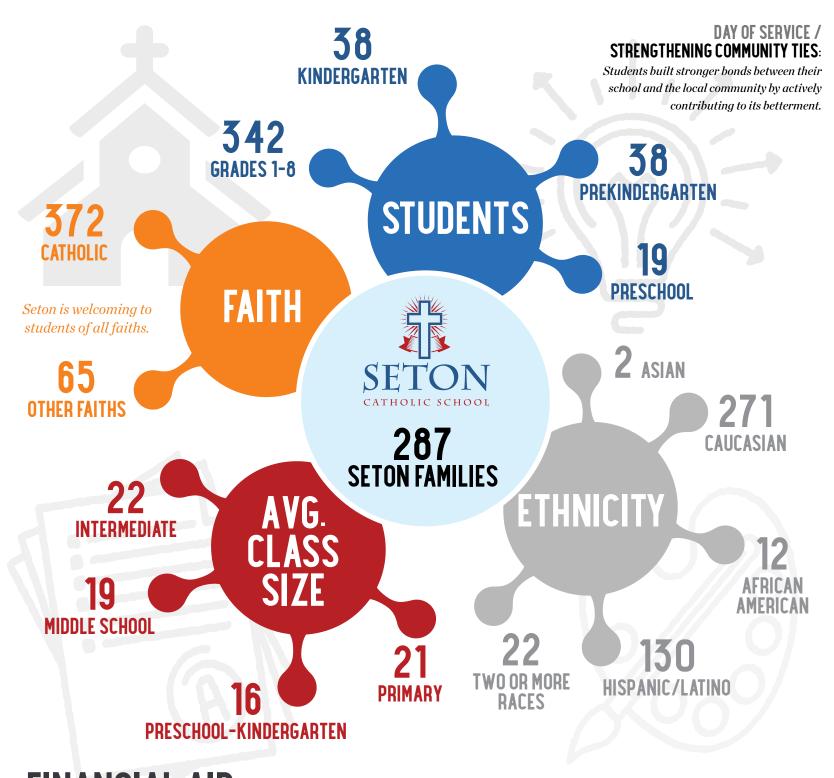
First Grade Second Grade PreKindergarten

Nurse

Cafeteria Manager Kitchen Staff Kitchen Staff Kitchen Staff Kitchen Staff

Program Director





FINANCIAL AID 71% of students receive assistance \$598.913 of assistance provided in 2022-2023



The Presidential Academic Achievement Award (GPA of 3.5 or higher) was earned by 57% of 2023 graduates.

Our students' test scores continue to exceed diocesan scores as well as national scores.

SETON IS ONE OF THE LARGEST ELEMENTARY/MIDDLE SCHOOLS IN THE DIOCESE OF PEORIA.

THEY BECOME.

FUNDRAISING SUPPLEMENTS EDUCATION

While we realize tuition makes up the majority of our revenue, the school receives additional funds through fundraising and tuition assistance, which is used to educate our students. For the 2022-2023 school year the actual cost to educate one child was \$5,800; while our tuition rate for one Catholic student was \$4,750. If you consider the tuition that is paid for one student, you will see that each student received a discount of \$1,050 due to fundraising and parish support.

Once again, we would like to thank all our families and community members who helped in any way with our fundraisers last year. Whether you chaired or attended an event, bought chances or tickets, donated time or money, we are grateful for your contribution.

	2022	2021	2020
Bundt Cakes	\$4,784	n/a	n/a
Mum Sale	\$6,226	n/a	n/a
Fall Auction/Festival	\$62,846	\$48,850	n/a
Catholic Schools Week Appeal and Other Donations	\$91,855	\$80,118	\$71,502
Other Fundraisers*	\$435	\$2,660	\$2,036
Spiritwear	\$1,130	\$1,534	\$3,006
Wreath Sale	\$20,646	\$19,543	\$17,492
Golf Outing	\$13,626	\$15,710	n/a
Spaghetti Dinner	\$5,574	n/a	\$4,227
Fish Fry	\$1,628	\$4,222	\$1,977
Scrip	\$5,105	\$4,535	\$4,304
Walkathon	\$10,905	\$13,672	\$20,301
Kona Ice/Restaurants	\$1,187	\$632	\$3,906
Total	\$225,947	\$191,476	\$128,751

^{*}Additional fundraisers include: General Mills Box Tops, AmazonSmile, Coca-Cola Give, and aluminum can recycling.

THE SUCCESS OF OUR FUNDRAISING DIRECTLY AFFECTS OUR TUITION RATES AND WE APPRECIATE ANY AND ALL SUPPORT.

GENERAL FUND

July 1, 2022 - June 30, 2023

TOTAL REVENUE \$2,509,937

TOTAL EXPENSES (\$2,663,033)

CAPITAL IMPROVEMENTS (\$160,925)

INVESTMENTS \$123,695

EMPLOYEE RETENTION \$270,120

TAX CREDIT

NET INCOME \$79,794

FINANCIAL SUMMARY

REVENUE \$2,509,937

TUITION \$1,199,905
PARISH SUBSIDY \$720,000
SCHOOL PROGRAMS \$364,085
FUNDRAISING \$134,092
DEVELOPMENT \$91,855

EXPENSES \$2,663,033

PAYROLL \$2,197,747 **BUILDING & GROUNDS** \$259,170 **ACADEMIC** \$206,116



MEMORIALS & DONATIONS

BIRDIES FOR CHARITY

Beth Behrends Bill and Mary Cornelis Sharon Dodd Doug and Rosemary Graham Mr. and Mrs. Robert Graves Bob and Karla Larsen Jill McLaughlin Sara Moore Paul and Jennifer Rouse Sam Till

INVEST IN KIDS

Daniel DeJaegher Jack and Mary Kearney Bob and Karla Larsen Greg and Roberta Noe Rosemary Schmitt

CATHOLIC SCHOOLS WEEK APPEAL

MOTHER SETON (\$5.000+)

Michelle and Austin Greuel Bob and Karla Larsen Steve and Christy Layer Jill McLaughlin

PRINCIPAL (\$2.500-\$4.999)

Michael and Lois Harring Tony and Pat Hodge Bob and Sara Moore

EDUCATOR (\$1,000-\$2,499)

Mr. and Mrs. J. Barrett Julie Delp Doug and Rosemary Graham Molly and Stephen Haines Karen and Steve Hanna Jim and Marcia Harl

Beth Lagomarcino and Terry Otten in memory of Betsy and Tom Lagomarcino Brian and Liz Ramsay Paul and Jennifer Rouse Bernie Tadda and Connie Dowsett Tadda Helen E. Thompson and Elizabeth Lee Thompson in memory of Marion Z. Thompson Jr.

Brian and Cheryl Westin in memory of Alice and Donald DeWulf

SCHOLAR (\$500-\$999)

Lvnn Behrends Brent Burkett and Jennifer Hodge Burkett Tom and Peg Circello Dave and Connie Coene in honor of the Coene children and grandchildren Robert and Judy DeJonghe John and Pam Dobbels Michael Drymiller Margo Georlett Phillip Graf in honor of Mano, Leo, Atticus, Gracie and Natalie Graf Theo and Kitty Grevas Rick and Lynn Hoyt Fred and Pat Julius in memory of Rev. John B. Culemans Ron and Peg McDermott Mark and Debbie Schwiebert Tim and Sarah Wolfe

CHARGER (\$250-\$499)

Jeff and Jill Zmuda

Jane Rouse

Jim and Heidi Barnes Paul and Anne Carton Lizette L. Dessevn Christopher and Katherine Drew Mary Ann Garland Dick and Nancy Janoski David and Kay Lee Gretchen and David Mills Pete and Nora Murray Mr. and Mrs. Michael Patrick in memory of Luke Patrick Patricia Rafferty in memory of Lawrence Rafferty, Sr.

Joe and Catie Ryan Carol L. Saelens in memory of Robert Saelens Kim and Dan Saskowski Thomas and Mary Ann Stoffel Dan and Jan Wessel

BLUE (\$100-\$249) Sabena and Elias Alkhouri Beth Behrends Tim and Ruth Benfield Bruce and Julie Bennett Lonnie and Frank Brandi Jeff and Sandi Buller Buster and Kelly Clark Mary and Bill Cornelis Jerry and Simonne Counihan Michael Couch Christie Coverdill Dick and Barb Curry Thomas J. and Cheryl A. Dasso in memory of Fr. Lee Dan and Judy David Rev. Mark DeSutter Frank and Theresa Dewaele in honor of Tom, Kevin, Mary Kay, Todd and David **Nancy Fitzsimmons** Dennis and Katherine Fox Jonathon and Heather Fox Chad Gaul in honor of the Mandle and Sherrod Families Judy Glancy Dorothy A. Hillmer Ruth Hirtz Michael and Carol Holman in honor of Mason and Makayla Bert Susan and Kevin Karlix Dr. and Mrs. James Keeven Shawn and Sheila Keeven Jim and Connie Knuckey Jim and Laurel Krol

Karen Mandle in honor of Abby, Conner, Bailee, Blake, Jude, Grant, Stella, and Quinn

Dorothy R. Martin Barbara Maynard

John Leinart

Janis M. McGuire in honor of the McGuire children

Mark and Mim McLaughlin
Kory and Michelle Melin
Rodney Ossowski in memory of Mary
Krumdieck
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Gary and Margaret Park
Jeff Roelens
David and Myrtle Ross
Rosemary Schmitt

Greg and Kathleen Schneider Carol Simatovich

Gary Stolley

John P. and Sally A. Thompson

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Eric and Lauren Van Speybroeck

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Kris D. Vyncke

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Irene Carton

Marvin Causemaker Chad and Maria Coene

Mary N. Curtis

Michael and Sally Daly

Fred and Lois DeCoster $in\ honor\ of$

Sr. Jude DeCoster

 $Dennis\ and\ Cheryl\ DeSmet\ \emph{in memory of}$

Michael DeSmet

 $\operatorname{Mr.}$ and $\operatorname{Mrs.}$ William Felz

Chris Hansen

Tom and Mary Ann Hendrickx

Judith Hourigan in honor of her

granchildren Shawn and Griffin Gende

John Irwin

Adrienne and Scot Johnson

John and Linda Kennedy

Janice Knox

Yvonne Leemans

Jim and Joni Mack

Pat Martel

Michael and Lisa O'Brien

Robert Pulford Patricia Scott Paul Senechal

Don and Tina Sonneville

Dianne Stoffa

Annette Terronez

Linda and Van Thompson

Michele and William Tucker

Michael and Pat Voss

Larry and Sue Williams

Barbara Woodard

DONATIONS

Robert and Sheila Allen

Baird Foundation, Inc. Matching Gifts

Program

The Benevity Community Impact Fund

Paul Ciss

Mary Cowser in memory of Rev. James

DeBisschop

Tom and Melinda Doyle

John Frels

James Harring

Victoria Harring

Tony and Pat Hodge

Dick and Nancy Janoski

John Deere Employee Matching Gift

Program

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Dr. James Kopel

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Lowell Johnson Charitable Foundation

Barbara Maynard

Kathy Medhus

Neiman Marcus Group Associate Giving

Program

Northwestern Mutual Foundation

John Donald O'Shea

Pfizer Foundation Matching Gifts Program

Quad Cities Community Foundation -

DeBisschop Family Endowment

Quad Cities Community Foundation -Ralph and Ann Dufour Scholarships

for Catholic Education

Quad Cities Community Foundation -

Richard and Mary Miles

Family Endowment Brian and Liz Ramsav

Linda Reed

Shannon Richmiller

Debbie Schwiebert Sisters of the Order of St. Benedict Vonderhaar Family Foundation *in memory of* Fr. Robert Lee

MEMORIALS

BEQUESTS

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MEMORIALS

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Rafael Guzman

Karen and Steve Hanna

Art Holmes

Karen and Steve Hanna

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Hubbard Neighbour Karen and Steve Hanna

Helene PattonKaren and Steve Hanna

Dana RossmillerJohn and Jane Barrett

Rick Shannon

Karen and Steve Hanna

Every attempt has been made to ensure the accuracy of this List of Donors. In the event you should notice an error or omission, please accept our apologies and notify Karla Larsen in the Business Office at businessoffice@setonschool.com.

GIVING OPPORTUNITIES

There is no greater investment than a child's education. You can help Seton students by donating your time or money to the cause of Catholic education in the community. Seton is grateful for all gifts to our school. Our Business Manager, Karla Larsen, is available to help answer any questions and work with you on your donation.

CONSIDER THE DIFFERENT WAYS OF GIVING:

MAIL: Outright gifts made via cash or check (please note the direction of your contribution).

IN-KIND GIFTS: Contributions of goods or services provide tax benefits and help our school.

MATCHING GIFTS: A way to multiply your generosity through your employer's matching gift program.

SECURITIES: Gifts of marketable stocks or mutual fund shares that can have an immediate impact on Seton and also create an immediate income tax deduction for you based on the current value.

ESTATE PLANNING: By including Seton in your will or estate plans, you can enjoy tax benefits and help sustain our work for generations to come.

SCHOLARSHIP: Setting up an educa-

tional scholarship fund can be a meaningful way to give back to students in honor of a loved one.

ENDOWMENT FUND: Contributions go directly into our established Seton Endowment Fund.

MEMORIALS AND HONORS: Honor a loved one's legacy by making a gift in his/her memory.

ILLINOIS TAX CREDIT/INVEST IN KIDS

PROGRAM: This program offers a 75% income tax credit to individuals and businesses that contribute and allows you to specify Seton to receive the donation. Scholarships are then provided for students whose families meet the income requirements.

VOLUNTEER WORK: Hours of service for the school make a great impact on our children's education.



ACCREDITATIONS & AFFILIATIONS

State of Illinois (Full Recognition of Non-Public Elementary Schools), National Catholic Education Association (NCEA), National Association of Elementary School Principals (NAESP)

SETON ELEMENTARY SCHOOL

1320 - 16th Avenue Moline, IL 61265 309-757-5500

SETON MIDDLE SCHOOL

1320 - 17th Avenue Moline, IL 61265 309-764-5418

CULEMANS HALL

1400 16th Avenue Moline, IL 61265 309-764-4647

www.setonschool.com

COMMISSION ON EDUCATION MEMBERS

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Mrs. Mary Cornelis, Assistant Principal

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Rev. Antonio Dittmer, St. Mary's

Mr. Chris Drew, Christ the King

Rev. Tony Ego, St. Maria Goretti

Mrs. Missy Gasiorowski, Sacred Heart

Mrs. Erin Gende, Sacred Heart

Mr. Austin Greuel, Christ the King

Mrs. Jennie Hoffman, St. Maria Goretti

Mrs. Karla Larsen, Business Manager

Rev. Donald Levitt, Christ the King

Mr. Chris Mandle, At-Large, Sacred Heart (RI)